

Fiscal Impact
1st Session of the 59th Legislature

Bill No.:
Version:
Author:
Date:

HB 2747
ENGR
Sen. Haste
04/13/2023

Fiscal Analysis

HB 2747 creates the Office of Alzheimer's Disease and Related Dementia Resource Coordination. It also creates a revolving fund to provide funds to support and education groups. OSDH believes they will need one additional FTE to carry out this measure as a total cost of \$113,000. Funds for the revolving fund will be subject to funding.

FY'24 Impact: \$113,000.00

Full Year Impact: \$113,000.00

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